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October 28, 2024

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 1st Quarter, FY 2024/25

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- 2023/24 FTA 5304 grant: WE 263
- 2023/24 RPA Grant: WE 282
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of September 30, 2024. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance

Work Element 100: Administration and Implementation of the Overall Work Program

The objective of this work element is to provide administration and implementation of the Overall Work Program (OWP). The close-out of FY 2023/24 OWP was completed in August and the Reconciliation Letter was approved 9/4/24. The Draft 2024/25 OWP was presented at the February 1, 2024 Commission meeting and submitted to Caltrans for review. The Final 2024/25 OWP was approved at the May 2, 2024 Commission meeting. Amendment 1 to the FY 2024/25 OWP included the FY 2023/24 grant carry-over balances and was approved at the October 3, 2024 Commission meeting.

Work Element 110: Intergovernmental Coordination

This work element is to coordinate the efforts of the Commission with Tribal, local, regional and state agencies. EDCTC staff actively participates on a variety of committees, task forces, and associations in order to keep the Commission abreast of pertinent Tribal, local, regional, state, and federal efforts and activities. Some, but not all, of recent intergovernmental coordination activities include the following:

- Rural Counties Task Force tracking the implementation of CAPTI, CSIS, and the SB 1 program guidelines developed by the CTC
- Coordination on the State and Local Transportation Needs Assessment (SB 1121)
- SACOG coordination on the "Blueprint" MTP/SCS
- SACOG coordination on the Funding Round and Race Equity Inclusion working groups
- SACOG coordination on the regional priority projects selection process
- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award

Work Element 200: Regional Transportation Plan - Jerry

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. The 2020-2040 Regional Transportation Plan (RTP) is on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>.

In Quarter 1, EDCTC staff continued work on the Policy Element of the Regional Transportation Plan and started work on the Action and Financial Elements. EDCTC has finalized project lists and mapping for Streets and Highways, Active Transportation and Transit Projects. With the project lists now finalized EDCTC staff can transmit those to the Environmental Consultant to start work on the Environmental Impact Report. Three Regional Transportation Plan Advisory Committee meetings have been held thus far in January, April, and in July, 2024 (Quarter 1). The next phase of RTP outreach will be done in coordination with the Next Generation Transportation Investments Strategy Social Pinpoint interactive mapping effort.

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC’s project delivery, planning, and consensus-building programs by providing information on transportation and related issues and by seeking input on these issues from interested parties. EDCTC actively maintains the agency website and we continually update information on our agency’s social media. EDCTC staff members provide various educational and information sharing opportunities throughout the year, including presentations at planning commissions, councils, and board meetings, as well as presentations to local residential and advocacy groups. Our website is ADA compliant at <https://www.edctc.org/>. In July through September, staff continued collaboration with EDCTC’s website hosting company to create and design the new website for the Trip to Green project. The July 1, 2024, RTP 2025-2045 Advisory Committee Meeting Agenda and Video Link has been shared on the EDCTC website as well as the September 2024 Project Monitoring Report.

FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124

Work Element 263: Next Generation Transportation Investments Strategy

Start date: 10/24/23 EDCTC Project Manager: Jerry Barton
End date: 06/30/26

Progress during 1st quarter (Jul Aug Sep) FY 2024/25:

Task 01: Project Administration **Ongoing**

Task 02: Consultant Procurement **Complete**

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). A professional Services Agreement was prepared and signed by both parties in February 2024. A project kick off meeting with the consultant team was held on March 4, 2024.

Task 1: Data Collection, Growth Forecasts, Charts, Graphs **Ongoing**

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. Some final edits are currently being completed. The consultant developed draft information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation including telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation.

Task 2: Equity, Justice 40, and DAC Analysis	Ongoing
This task has been addressed in the final Draft existing conditions analysis. Some final edits are currently being completed. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroscreen.	
Task 3: Climate Adaptation and Resiliency Analysis	Ongoing
During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.	
Task 4: VMT, GHG, and Trip Reduction Modeling	Ongoing
The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. Additional information will be developed for this task in the coming months.	
Task 5: Infill Analysis, EV Planning, Innovation, Microtransit	Ongoing
The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Additional information will be developed for this task in the coming months.	
Task 6: Performance Measures and Project Prioritization	Not Started
Task 7: Survey, Public Outreach and Non-traditional Outreach	Ongoing
The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information in anticipation of the launch of the Social Pinpoint interactive outreach mapping system. Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects. Social Pinpoint will launch publicly in October 2024 (Quarter 2).	
Task 8: Financial Investment Strategy	Not Started
Task 9: Graphic Enhancement and Digital Interface	Ongoing
The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space.	
Task 10: Prepare and Present Next Generation Transportation Investment Strategy	Not Started
Task 11: Prepare Final Next Generation Transportation Investment Strategy	Not Started
Task 12: Board Review/Approval	Not Started
Issues or delays: None.	
Overall % Work Complete: 38%	

FY 2023/24 Rural Planning Assistance Grant Amount \$85,000**Work Element 282: US 50 Camino Signage and Wayfinding – Access Mitigation Plan**Start date: 10/23/23
End date: 06/30/25

EDCTC Project Manager: Woodrow Deloria

Progress during 1st quarter (Jul Aug Sep) FY 2024/25:

In Quarter 1, EDCTC and the consultant continued work on Task 4 and began work on Task 5 holding multiple stakeholder meetings to discuss the thematic strategy, schematic design, messaging campaign and sign placement.

Task 4 | Signage & Wayfinding Public Outreach Thematic Strategy (Schematic Design)

Prepared a visual and interactive engagement platform to garner input on signage and wayfinding issues and opportunities to inform the initial wayfinding design concepts.

Worked with stakeholders and the project team to prepare preliminary sign designs based on initial public engagement.

TASK 4 DELIVERABLE: Three design options that establish the overall design of the signage program. In addition, a Public Outreach Summary, Order of Magnitude Budget, and Draft Phasing Strategy.

Task 5 | Draft Signage & Wayfinding Plan (Programming: Sign Locations /Messages)

Prepared preliminary sign location plans, messaging, and sign types. (GIS database for signage and wayfinding elements throughout the study area, including along US 50 west of Placerville and east of the Cedar Grove Exit).

The team site checked locations for appropriateness, available space, and general environment conditions.

Developed a presentation for the EDCTC board on the draft signage and wayfinding plan to include scope, schedule, and budget for entire delivery of plan.

TASK 5 DELIVERABLE: GIS Database of approved Sign Location Plans and Message Schedule. These are general plans only; detailed site plans and individual placement drawings are provided as part of Task 5 deliverables.

Issues or delays: None.

Overall % Work Complete: 75%

FY 2024/25 Rural Planning Assistance Grant Amount \$77,250**Work Element 200EIR: Regional Transportation Planning Environmental Impact Report**Start date: 07/01/24
End date: 06/30/26

EDCTC Project Manager: Jerry Barton

Progress during 1st quarter (Jul Aug Sep) FY 2024/25:

A kickoff meeting was held between EDCTC staff and the environmental consultant on July 11, 2024 (Quarter 1, 2024/25). A timeline for delivery of the EIR was developed as well as an outreach strategy which includes those required elements for preparation of an EIR and a comprehensive outreach video for the RTP. The narrative for the outreach video has been prepared and it will be released in Quarter 2. Also in Quarter 2, the Notice of Preparation for the RTP EIR will be released (Mid-November).

Issues or delays: None.

Overall % Work Complete: 7%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Woodrow", followed by a period.

Woodrow Deloria
Executive Director