



2828 Easy Street Suite 1, Placerville, CA 95667 | 530.642.5260 | www.edctc.org

January 23, 2025

Sukhi Johal
Regional Planning, South Branch
Caltrans District 3
703 B Street
Marysville, CA 95901

RE: Quarterly Progress and Expenditure Report – 2nd Quarter, FY 2024/25

Dear Ms. Johal,

The El Dorado County Transportation Commission's (EDCTC) quarterly report summarizes the following funding sources and work elements (WE):

- Rural Planning Assistance: WE 100, WE 110, WE 200, and WE 400
- 2023/24 FTA 5304 grant: WE 263
- 2023/24 RPA Grant: WE 282
- 2024/25 RPA Grant: WE 200EIR

The status of each OWP work element identified below is as of December 31, 2024. The requests for reimbursement will be submitted with this report.

Rural Planning Assistance

Work Element 100: Administration and Implementation of the Overall Work Program

The objective of this work element is to provide administration and implementation of the Overall Work Program (OWP). The Draft 2024/25 OWP was presented at the February 1, 2024 Commission meeting and submitted to Caltrans for review. The Final 2024/25 OWP was approved at the May 2, 2024 Commission meeting. Amendment 1 to the FY 2024/25 OWP included the FY 2023/24 grant carry-over balances and was approved at the October 3, 2024 Commission meeting. The OWPA was revised to include the new MFTA number and dates on December 12, 2024. EDCTC staff is preparing the Draft FY 2025/26 OWP and Budget which will be presented at the February 6, 2025 Commission meeting.

Work Element 110: Intergovernmental Coordination

This work element is to coordinate the efforts of the Commission with Tribal, local, regional and state agencies. EDCTC staff actively participates on a variety of committees, task forces, and associations in order to keep the Commission abreast of pertinent Tribal, local, regional, state, and federal efforts and activities. Some, but not all, of recent intergovernmental coordination activities include the following:

- Participation in the Capital Area Regional Tolling Authority (CARTA) board and TAC
- Rural Counties Task Force tracking the implementation of CAPTI, CSIS, and the SB 1 program guidelines developed by the CTC
- Coordination with Caltrans on the Managed Lanes System Plan
- Coordination with SACOG on the Mobility Zones working group
- Coordination with SACOG on the MTP/SCS and regional priority project selection process

- Coordination with Caltrans, the CTC, and the City of Placerville on the LTCAP funding award

Work Element 200: Regional Transportation Plan

The objective of this work element is to undertake the planning work necessary to develop and implement the Regional Transportation Plan and Environmental Document. The 2020-2040 Regional Transportation Plan (RTP) is on the EDCTC web page: <https://www.edctc.org/regional-transportation-planning>. EDCTC staff is currently developing the 2025-2045 Regional Transportation Plan and it will be completed by November 2025.

In Quarter 2, EDCTC staff continued work on the Policy Element of the Regional Transportation Plan and started work on the Action and Financial Elements. Work was completed on the Physical Setting, Transit, Active Transportation and Regional Transportation Issues Chapters. . EDCTC has finalized project lists and mapping for Streets and Highways, Active Transportation, and Transit Projects. With the project lists now finalized EDCTC staff can transmit those to the Environmental Consultant to start work on the Environmental Impact Report. However, some adjustments may be made to the project list as a result of ongoing public outreach efforts. Four Regional Transportation Plan Advisory Committee meetings have been held thus far in January, April, July, and October 2024. The next phase of RTP outreach is being completed in coordination with the Next Generation Transportation Investments Strategy. A Social Pinpoint interactive mapping effort was launched in Quarter 2 and will remain available until January 2025. A public meeting will be held in Early 2025 (Quarter 3).

Work Element 400: Public Education and Outreach

The objective of this work element is to support EDCTC’s project delivery, planning, and consensus-building programs by providing information on transportation and related issues, as well as gathering input from interested parties. EDCTC actively maintains its website and regularly updates its social media platforms with relevant information. Throughout the year, EDCTC staff offer various educational and informational opportunities, including presentations at planning commissions, councils, and board meetings, as well as to local residential and advocacy groups. Our website is ADA-compliant and can be accessed at <https://www.edctc.org>.

From October to December, EDCTC collaborated with its website hosting company to design the new website for the Trip to Green project. In October, the agency posted Walk to School Day photos on its Facebook page, announced a Public Hearing Regarding Public Transportation in El Dorado County on both the website and Facebook, and introduced the EDCTC Next Generation Transportation Investments Strategy Social Pinpoint Mapping tool via both platforms. On October 23, the RTP 2025-2045 Advisory Committee Meeting Agenda, Presentation, and Video Link were shared on the EDCTC RTP webpage. In December, a reminder about the EDCTC Next Generation Transportation Investments Strategy Social Pinpoint mapping tool was posted to Facebook.

FY 2023/24 Federal Transit Administration 5304 Grant Amount \$217,124

Work Element 263: Next Generation Transportation Investments Strategy

Start date: 10/24/23 EDCTC Project Manager: Jerry Barton
End date: 06/30/26

Progress during 2nd quarter (Oct Nov Dec) FY 2024/25:

Task 01: Project Administration	Ongoing
Task 02: Consultant Procurement	Complete

In Quarter 3, EDCTC awarded a contract to Fehr and Peers for the Next Generation Transportation Investments Strategy (February 2024). In February 2024, both parties prepared and signed a professional services agreement. A project kick-off meeting with the consultant team was held on March 4, 2024.

Task 1: Data Collection, Growth Forecasts, Charts, Graphs**Ongoing**

The consultant completed and delivered the final draft existing conditions analysis which provides the baseline and supporting information for this task. The consultant developed draft information from their TrendLab tool and used Replica software to demonstrate some key trends related to transportation including telecommuting, origin and destination travel patterns, transit usage, social and recreational travel, safety conditions, electric vehicle adoption, active transportation, Socio-demographic data and general preferences for transportation.

Task 2: Equity, Justice 40, and DAC Analysis**Ongoing**

This task has been addressed in the final Draft existing conditions analysis. The existing conditions analysis includes information from US Census, California Healthy Places Index, US DOT Equitable Transportation Community Explorer and CalEnviroScreen.

Task 3: Climate Adaptation and Resiliency Analysis**Complete**

During Quarter 1, the consultant provided the Draft Climate Adaptation and Resiliency Analysis. The report includes information about relevant Federal, State, and Regional documents in the subject area. The report includes data relevant to El Dorado County, including a hazard risk assessment for the transportation network including extreme heat, wildfire, severe weather, landslides and erosion.

Task 4: VMT, GHG, and Trip Reduction Modeling**Ongoing**

The existing conditions analysis includes some preliminary data related to air quality and GHG reduction as well as Replica data on trip patterns. Additional information will be developed for this task in the coming months.

Task 5: Infill Analysis, EV Planning, Innovation, Microtransit**Ongoing**

The existing conditions analysis includes EV adoption and locations of EV charging stations in El Dorado County. Additional information will be developed for this task in the coming months.

Task 6: Performance Measures and Project Prioritization**Not Started**

Work for this task will start in Quarter 3.

Task 7: Survey, Public Outreach and Non-traditional Outreach**Ongoing**

The transportation investments outreach survey was prepared and released on May 17, 2024 and available to the public through June 17, 2024. Two pop up outreach events were held; on June 1, 2024 in Cameron Park and on June 5 in Placerville. A survey summary was prepared and delivered to EDCTC. An overview of the survey summary was presented to the RTP advisory committee on July 1, 2024. The consultant prepared supporting maps and information and launched the Social Pinpoint interactive outreach mapping system, which was open and available from late October 2024 through January 21, 2025 (Quarter 3). Maps were developed for both roadway projects, transit projects, and bicycle and pedestrian projects.

Task 8: Financial Investment Strategy**Not Started****Task 9: Graphic Enhancement and Digital Interface****Ongoing**

The Social Pinpoint mapping system discussed in Task 7 will support this item. GIS data and maps prepared for Social Pinpoint outreach will be carried forward and supported by EDCTC to enhance project information in the digital space.

Task 10: Prepare and Present Next Generation Transportation Investment Strategy Not Started

Task 11: Prepare Final Next Generation Transportation Investment Strategy Not Started

Task 12: Board Review/Approval Not Started

Issues or delays: None.

Overall % Work Complete:

46%

FY 2023/24 Rural Planning Assistance Grant Amount \$85,000

Work Element 282: US 50 Camino Signage and Wayfinding – Access Mitigation Plan

Start date: 10/23/23

EDCTC Project Manager: Woodrow Deloria

End date: 06/30/25

FINAL REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED WITH THIS QUARTERLY REPORT

Progress during 2nd quarter (Oct Nov Dec) FY 2024/25:

In Quarter 2, EDCTC and the consultant completed work on Task 5 holding multiple stakeholder meetings to discuss the thematic strategy, schematic design, messaging campaign and sign placement. The draft Plan was presented to the EDCTC board in November and December. The final plan was received by staff in late December for approval at the first meeting of the EDCTC in 2025.

Task 5 | Draft Signage & Wayfinding Plan (Programming: Sign Locations /Messages)

Prepared preliminary sign location plans, messaging, and sign types. (GIS database for signage and wayfinding elements throughout the study area, including along US 50 west of Placerville and east of the Cedar Grove Exit).

The team site checked locations for appropriateness, available space, and general environment conditions.

Developed and presented the Draft Plan to the EDCTC board in November and December.

TASK 5 DELIVERABLE: Draft and Final Plans including all of the previously developed mapping, signage designs, and other information and materials.

Issues or delays: None.

Overall % Work Complete:

100%

FY 2024/25 Rural Planning Assistance Grant Amount \$77,250

Work Element 200EIR: Regional Transportation Planning Environmental Impact Report

Start date: 07/01/24
End date: 06/30/26

EDCTC Project Manager: Jerry Barton

Progress during 2nd quarter (Oct Nov Dec) FY 2024/25:

A kick off meeting was held between EDCTC staff and the environmental consultant on July 11, 2024 (Quarter 1, 2024/25). A timeline for delivery of the EIR was developed as well as an outreach strategy which includes those required elements for preparation of an EIR and a comprehensive outreach video for the RTP. The outreach video was completed in Quarter 2 and released in January 2025 (Quarter 3). The Notice of Preparation for the RTP EIR was released in November 2024, and a public meeting was held on December 4, 2024. EDCTC received three comment letters on the Notice of Preparation. EDCTC will be sending the comprehensive RTP project list to the consultant in Quarter 3.

Issues or delays: None.

Overall % Work Complete:
13%

Please call me at (530) 642-5260 if you have any questions or need additional information.

Sincerely,



Woodrow Deloria
Executive Director