



Project Monitoring Report MARCH 2025



Broadway Bicycle and Pedestrian Improvements

MARCH 2025

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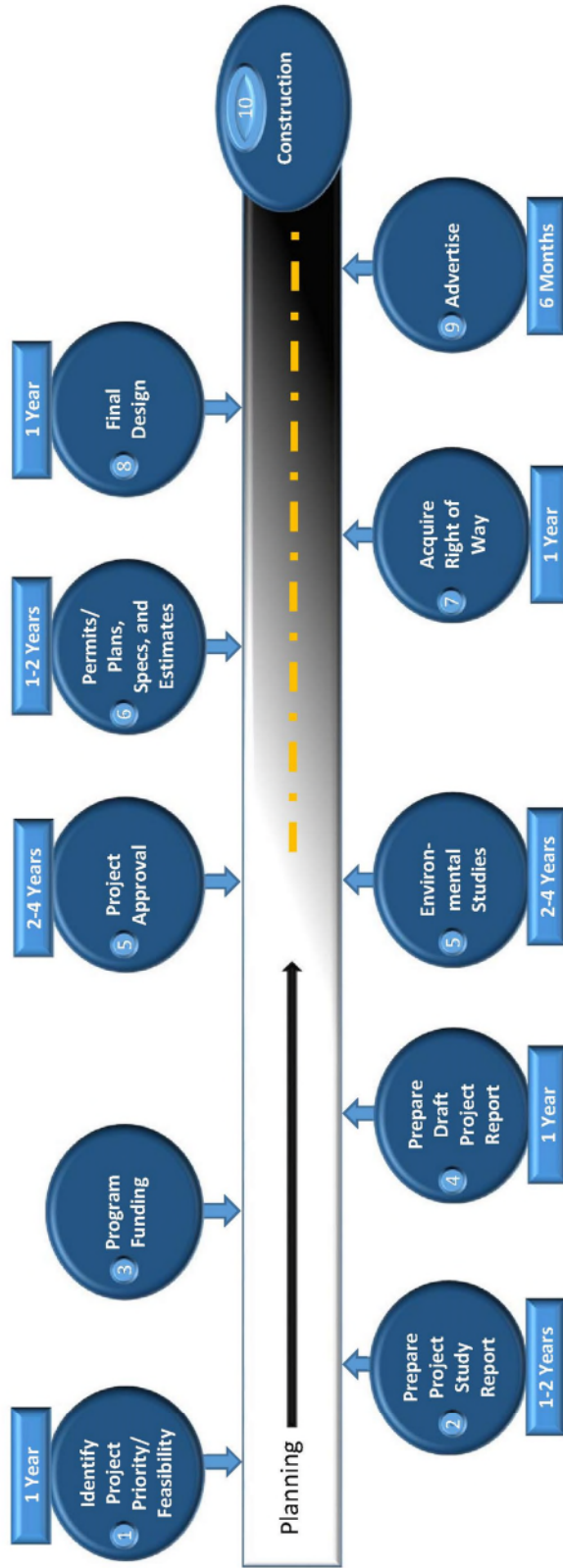
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Transportation Project Delivery Process

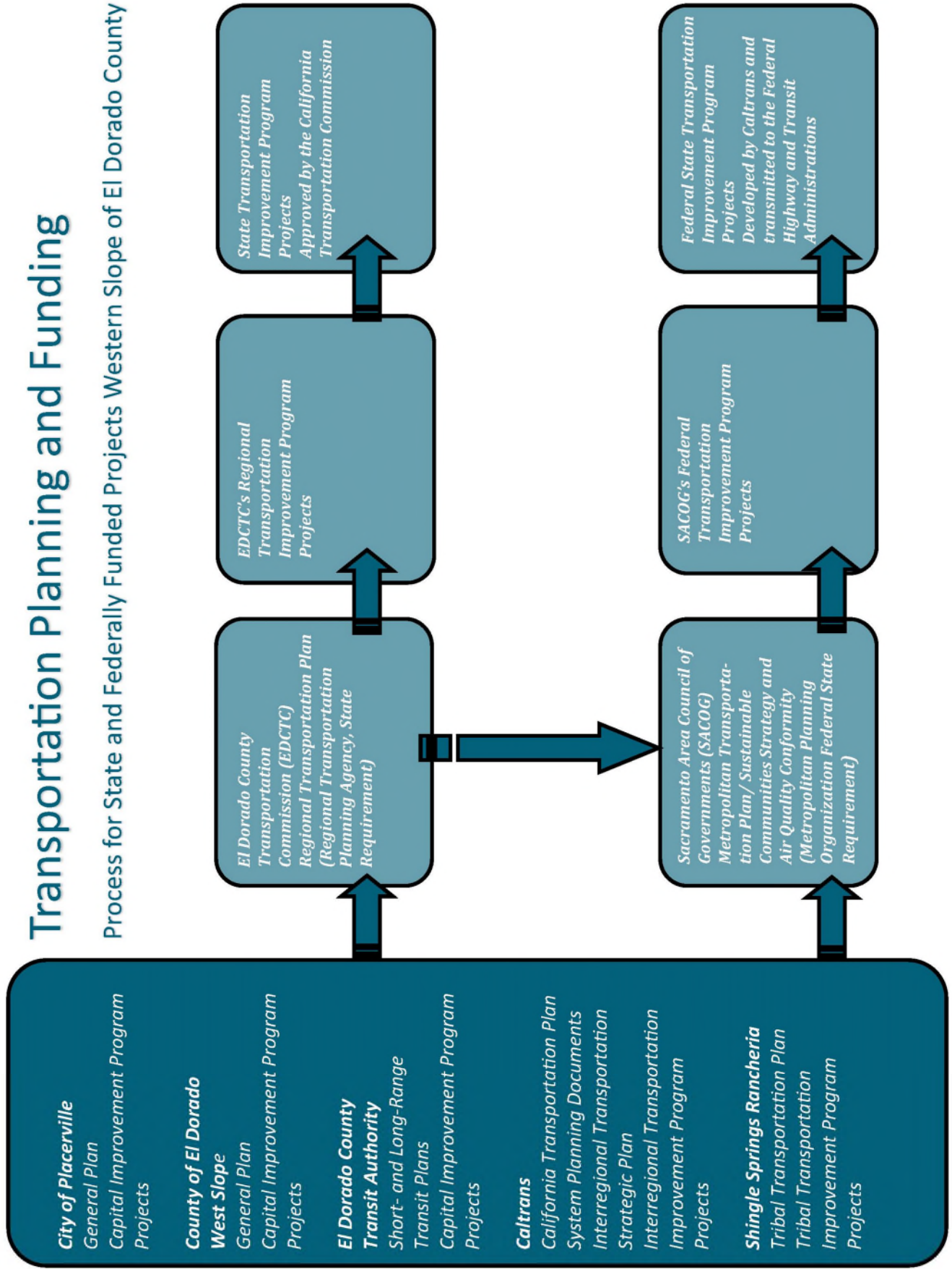
Lifecycle of a Transportation Project



Approximate Timeline to Construction 8.5-12.5 Years
Based on Historical Project Development

Transportation Planning and Funding

Process for State and Federally Funded Projects Western Slope of El Dorado County



PROJECT MONITORING FACT SHEET

PROJECT TITLE	STATUS	LEAD AGENCY	PROJECT MANAGER	PROJECT IDENTIFIERS	PROGRAMMING INFO	TIMELY USE OF FUNDS	PAGE #
STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Western Placerville Interchanges	✓	City of Placerville	City-Melissa McConnell 530-642-5250 CT-Jess Avila 530-741-4533	EA-372800 PPNO-3L00 MTIP-ELD19363	STIP funds programmed 2005 Federal Appropriation and Earmark	Allocated August 2017 All funds obligated	7
Western Placerville Interchanges Phase 2.3	✓	City of Placerville	Melissa McConnell 530-642-5250		STIP funds programmed	PA&ED STIP must be allocated by June 2026	8
El Dorado Hills Boulevard Interchanges Improvements Phase 2B	✓	El Dorado County	Matt Smeltzer 530-621-5912	ELD 19345	STIP funds programmed	STIP Funds allocated in 2024	9
ROAD MAINTENANCE AND REHABILITATION ACCOUNT—LOCAL PARTNERSHIP PROGRAM (LPP)							
Western Placerville Interchanges Phase 2.2	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19519 EA 37282 PPNO 3336	LPP funds programmed	Allocated June 2020	10
LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM (LTCAP)							
US 50 Trip to Green Congestion Management and Resiliency Project	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19565 PPNO 5450	LTCAP funds programmed	PA&ED funds allocated August 2024	11
CONGESTION MITIGATION AND AIR QUALITY (CMAQ)							
Canal Street Bicycle and Pedestrian Improvement Project Phase 1	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19560	CMAQ programmed in August 2022	CMAQ obligated in 2022	12
Placerville Drive Pedestrian Connectivity Project	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19550	CMAQ programmed in August 2022	CMAQ obligated in 2022	13
Placerville Drive Bicycle and Pedestrian Facilities Project	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19509	CMAQ programmed in June 2016	\$1,000,000 CMAQ obligated 2017	14
El Dorado Trail at Missouri Flat Road - Bike and Pedestrian Overcrossing	✓	El Dorado County	Dustin Harrington 530-621-5950	ELD19380	CMAQ programmed In August 2014	CMAQ obligated in 2014	15
El Dorado Trail Eastern Extension—Halcon to Carson Road Interchange	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19543	CMAQ programmed in March 2019	CMAQ obligated in 2019	16
Ponderosa Road Bicycle and Pedestrian Improvements	✓	El Dorado County	Jon Balzer 530-621-5920	ELD19542	CMAQ programmed in March 2019	CMAQ obligated in 2019	17
El Dorado Trail Shingle Springs Class I Improvements	✓	El Dorado County	Dustin Harrington 530-621-5950	ELD 19557	CMAQ programmed in August 2022	CMAQ Obligated 2023	18
Bass Lake Road at Bridlewood Roundabout	✓	El Dorado County	Chandra Ghimire 530-621-5998	ELD 19559	CMAQ programmed in August 2022	CMAQ Obligated 2023	19
Henningsen Park / Lotus Road Class I Multi-Use Trail Improvements	✓	El Dorado County	Jon Balzer 530-621-5920	ELD 19556	CMAQ programmed in August 2022	CMAQ Obligated 2023	20
La Canada Drive and Gateway Drive Pedestrian /Bicycle Improvements	✓	El Dorado County	Dustin Harrington 530-621-5950	ELD 19555	CMAQ programmed in August 2022	CMAQ Obligated 2023	21
Diamond Springs Pedestrian Facility Improvements	✓	El Dorado County	Chandra Ghimire 530-621-5998	ELD 19554	CMAQ programmed in August 2022	Met obligation deadline	22

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)							
PROJECT TITLE	STATUS	LEAD AGENCY	PROJECT MANAGER	PROJECT IDENTIFIERS	PROGRAMMING INFO	TIMELY USE OF FUNDS	PAGE #
Mound Springs Green Valley Road Bridge Replacement	✓	El Dorado County	John Balzer 530-621-5920		STBG Programmed August 2024	To be obligated in FY 2025-26	23
Main Street/Cedar Ravine/Clay Street Intersection	✓	City of Placerville	Melissa McConnell / Pierre Rivas 530-642-5250	MTIP-ELD14090 EA 030L1474L Fed. ID 5015-011 ELD19257	CMAQ-Authorized September 2006	Met obligation deadline	24
Broadway Sidewalks and Maintenance Project	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19501	STBG Programmed May 2022	STBG obligated in 2022	25
Canal Street Bicycle and Pedestrian Improvement Project Phase 2	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19551	STBG Programmed September 2022	STBG obligated in 2022	26
Combella Road Sidewalk Project	✓	City of Placerville	Melissa McConnell 530-642-5250	ELD 19561	STBG Programmed September 2022	To be obligated in FY 2024-25	27
El Dorado Hills Boulevard Overlay Project	✓	El Dorado County	Chandra Ghimire 530-621-5998	SACOG ID ELD 19510	STBG Programmed 2017	Programmed February 2017	28
US 50 Ponderosa Interchange Project	✓	El Dorado County	Jon Balzer 530-621-5920	ELD 19180	STBG Programmed September 2022	STBGP obligated 2023	29
El Dorado Drainage Improvement Project	✓	El Dorado County	Dustin Harrington 530-621-5950		STBG Programmed September 2022	STBGP Obligated 2023	30
ACTIVE TRANSPORTATION COUNTERS							
Bicycle and Pedestrian Counter Report Summary	✓	EDCTC	Jerry Barton 530-642-5267	N/A	N/A	N/A	31
PROJECTS FUNDED WITH EDCTC LOCAL TRANSPORTATION FUND (LTF) BICYCLE/PEDESTRIAN FUNDS							
LEAD AGENCY	PROJECT NAME		FISCAL YEAR PROGRAMMED	LOCAL BIKE/PED FUNDING AMOUNT	MATCHING FUNDS	PROJECT STATUS	
El Dorado County	El Dorado Trail at Missouri Flat Road Bike-Pedestrian Overcrossing		2022/23	\$190,000	Active Transportation Program	Construction began August 2024	

Green Check



Project is within current cost and schedule

Yellow Question Mark



Potential cost and/or schedule impacts

Red X



Known cost and/or schedule impacts

PROJECTS FUNDED WITH EDCTC SURFACE TRANSPORTATION BLOCK GRANT (STBG) EXCHANGE FUNDS

LEAD AGENCY	PROJECT NAME	AMOUNT AGENCY RECEIVED	AMOUNT AGENCY SPENT	BALANCE REMAINING	DATE APPROVED BY COMMISSION
City of Placerville	Smith Flat Road Storm Drain and Paving	\$ 100,000.00	\$ (97,161.69)	\$ 2,838.31	8/1/2024
City of Placerville	US 50 Trip to Green Congestion Management and Resiliency Strategy Matching Funds for LTCAP grant	\$ 200,000.00	\$ (1,775.97)	\$ 198,224.03	8/1/2024
El Dorado County DOT	Green Valley Rd/Indian Creek Bridge Replacement	\$ 255,622.50	\$ (99,903.66)	\$ 155,718.84	6/3/2021
El Dorado County DOT	Green Valley Rd/Mound Springs Bridge Replacement	\$ 255,622.50	\$ (1,891.08)	\$ 253,731.42	6/3/2021
El Dorado County DOT	Intersection Safety / Ped Safety Improvements El Dorado & Diamond Springs	\$ 121,324.00	\$ (91,273.45)	\$ 30,050.55	6/3/2022
El Dorado County DOT	Intersection Safety / Sight Safety Improvements Triangle Improvements	\$ 136,199.00	\$ (81,972.19)	\$ 54,226.81	6/3/2022
El Dorado County DOT	Pleasant Valley Road Safety Improvements	\$ 304,473.00	\$ -	\$ 304,473.00	6/3/2022
El Dorado County DOT	US 50 Camino Area Safety Project	\$ 29,000.00	\$ (15,082.39)	\$ 13,917.61	8/3/2023
El Dorado County DOT	Intersection Safety / Ped Safety Improvement	\$ 4,500.00	\$ -	\$ 4,500.00	8/3/2023
El Dorado County DOT	Intersection Safety / Sight Safety Improvements Triangle Improvements	\$ 3,500.00	\$ -	\$ 3,500.00	8/3/2023
El Dorado County DOT	Pleasant Valley Road Safety Improvements	\$ 155,000.00	\$ -	\$ 155,000.00	8/3/2023
El Dorado County DOT	Diamond Springs Parkway Phase 1B	\$ 478,721.00	\$ (478,721.00)	\$ -	8/3/2023
El Dorado County DOT	Diamond Springs Parkway Phase 1B approved 11/2/23	\$ 90,600.00	\$ (44,104.24)	\$ 46,495.76	11/2/2023
El Dorado County DOT	Diamond Springs Parkway - Phase 1B	\$ 13,000.00	\$ -	\$ 13,000.00	8/1/2024
El Dorado County DOT	Green Valley Road at Indian Creek Bridge Replacement	\$ 200,000.00	\$ -	\$ 200,000.00	8/1/2024
El Dorado County DOT	Green Valley Road at Mound Springs Creek Bridge Replacement	\$ 222,513.00	\$ -	\$ 222,513.00	8/1/2024
El Dorado County DOT	Latrobe West Connector	\$ 125,000.00	\$ (16,697.28)	\$ 108,302.72	8/1/2024

Placeholder for Grant Funded Studies

STIP PROJECT WESTERN PLACERVILLE INTERCHANGES



Project Description

The project aims to enhance traffic flow and safety on US Highway 50 at the western end of Placerville through the following improvements:

- Replacement and widening of the Forni Road/Placerville Drive/US Highway 50 overcrossing.
- Construction of new westbound and eastbound on-ramps and off-ramps at the existing Ray Lawyer Drive overcrossing.

Current Project Status

- November 2005: City Council certified the EIR/EA and selected the preferred alternative for final design.
- May 15, 2006: FWHA issued a finding of No Significant Impact.
- January 2008: Final project report approved.
- October 1, 2008: City of Placerville issued a Notice to Proceed for the PS&E phase to Dokken Engineering.
- The project has since been divided into multiple phases.



Phase	Description	Programming Status
Phase 1A	Westbound US Highway 50 on-ramp from Ray Lawyer Drive and an auxiliary lane to the westbound Placerville Drive off-ramp	Completed October 2013
Phase 1B	Local road and bike/ped improvements on Fair Lane	Completed December 2016
Phase 2	Eastbound US Highway 50 off-ramp to Ray Lawyer Drive/Park-and-Ride Lot	Completed October 2019
Phase 2	Forni Road Improvements and Bike/Ped Improvements	Completed October 2019
Phase 2	Ray Lawyer Drive Improvements	Completed October 2019
Phase 2.2	Eastbound US Highway 50 on-ramp	Completed fall 2021
Phase 2.3	Westbound US Highway 50 off-ramp	Programmed STIP funding 2024
Phase 3 Remainder of Project	Replacement and widening of the Forni Road/Placerville Drive/US Highway 50 overcrossing, operational improvements at the Forni Road/Placerville Drive/US Highway 50 interchange, westbound US Highway 50 off-ramp to Ray Lawyer Drive	Unfunded

Upcoming Activities:

- Phase 2: Obtain California Department of Fish and Wildlife permit and closeout project March 2025
- Phase 2.2: Complete project closeout December 2024
- Phase 2.3: Begin environmental documentation 2025

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$1,075,000	2002 State Cash, 2002 Surface Transportation Program	Complete Fall, 2005	\$1,075,000
PS&E	\$360,000	2008 RTIP	Obligated	\$360,000
	\$2,400,000	Federal Earmark 2005	Approved July 2008	\$2,400,000
	\$89,367	Local Funds	Programmed	\$89,367
ROW	\$983,928	Federal Appropriation 2005	Programmed	\$983,928
Const. (Phase 1A)	\$6,000,000	CMIA Savings	Complete 2013	\$6,000,000
Const. (Phase 1B)	\$862,000	CMAQ	Complete 2016	\$862,000
Const. (Phase 2)	\$8,237,968	See page 9 for fund sources	Complete 2019	\$8,237,968
Const. (Phase 2 P&R)	\$2,865,620	See page 18 for fund sources	Complete 2019	\$2,865,620
Phase 2.2	\$3,925,457	RMRA LPP, HIP, TIM, SHOPP, City	Complete 2021	\$3,925,457
Phase 2.3	\$4,000,000	2024 STIP	Begin PA&ED 2025	\$4,000,000
Const. (Remainder)	\$0	Unfunded	Pending Funding	\$23,524,651
TOTAL	\$30,799,340			\$54,323,991

STIP PROJECT WESTERN PLACERVILLE INTERCHANGES PHASE 2.3

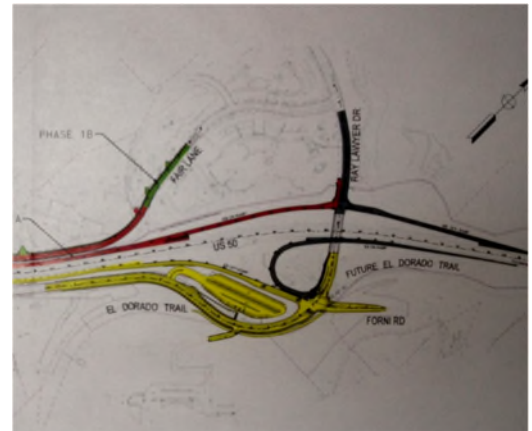


Project Description

The project will improve access and mobility in Placerville by constructing:

- A new westbound off-ramp to US Highway 50 at Ray Lawyer Drive.
- Intersection improvements at the US 50 on- and off-ramps/Ray Lawyer Drive intersection.
- Bicycle and pedestrian enhancements along Ray Lawyer Drive within the project limits.

This project is located in the northeast quadrant of the larger Western Placerville Interchanges Project (WPI). The City of will oversee environmental documentation, design, bidding, and construction. WPI Phase 2.3 will be delivered as a stand-alone project.



Current Project Status

At the March 21-22, 2024 California Transportation Commission (CTC) meeting, the CTC awarded \$4 million in State Transportation Improvement Program (STIP) funds to the Western Placerville Interchanges Phase 2.3 project.

- These funds will fully cover the Project Approval/ Environmental Document (PA/ED), Right-of-Way (R/W), and Plans, Specifications & Estimates (PS&E) phases.
- Construction remains unfunded at this time.
- The draft environmental document (CEQA) is scheduled for circulation in FY 2027-28.

Upcoming Activities

- 2025: Submit Allocation Request to CTC for PA/ED Funding in FY 25/26

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$1,250,000	2024 STIP	Begin 2025	\$1,250,000
PS&E	\$1,750,000	2024 STIP	Begin 2028	\$1,750,000
ROW	\$1,000,000	2024 STIP	Begin 2028	\$1,000,000
Construction	\$11,000,000	Unfunded	Pending Funding	\$11,000,000
TOTAL	\$15,000,000			\$15,000,000

STIP PROJECT

EL DORADO HILLS BOULEVARD INTERCHANGE IMPROVEMENTS

PHASE 2B



Project Description

This project will complete the remaining improvements on the eastbound on- and off-ramps at the El Dorado Hills/Latrobe Road Interchange on US Highway 50 (PM 0.7 to PM 1.1). Planned improvements include:

- Reconstruction of the eastbound diagonal on-ramp.
- Enhancement of the eastbound on-ramp auxiliary lane.
- Reconstruction of the eastbound loop off-ramp.



Current Project Status

- Funding & Approvals:
 - December 2, 2021: EDCTC programmed \$874,084 in (COVID) STIP funds through the Regional Improvement Program (RTIP).
 - March 17, 2022: The CTC adopted the 2022 STIP, which included these funds.
 - December 7, 2022: CTC allocated the \$874,084 (COVID) STIP funds after the County updated environmental documentation and the Supplemental Project Report.
 - November 14, 2023: The El Dorado County Board of Supervisors approved \$4,576,132 in TIF funds for project delivery.
 - December 2023: EDCTC programmed \$14,930,000 in STIP funds for construction
- Project Development:
 - Design is 30% complete.
 - Traffic studies have been approved.
 - Caltrans has approved bicycle and pedestrian movement design through the interchange.
 - Environmental clearance will be completed as an addendum to the existing EIR, ensuring compliance with NEPA and CEQA.
 - An updated cost estimate and schedule are forthcoming.
 - The project is expected to Ready to List (RTL) in approximately 12 to 18 months.

Upcoming Activities:

- Continue engineering design work
- Complete CEQA and NEPA Addendums to update for biological and cultural resources

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$407,327	TIF	Programmed	\$407,327
PS&E	\$874,084	STIP	Programmed	\$874,084
ROW	\$278,640	TIF	Programmed	\$278,640
Construction	\$14,930,000	STIP	Programmed in FY 2025-26	\$14,930,000
TOTAL	\$16,490,051			\$16,490,051

RMRA - LPP PROJECT

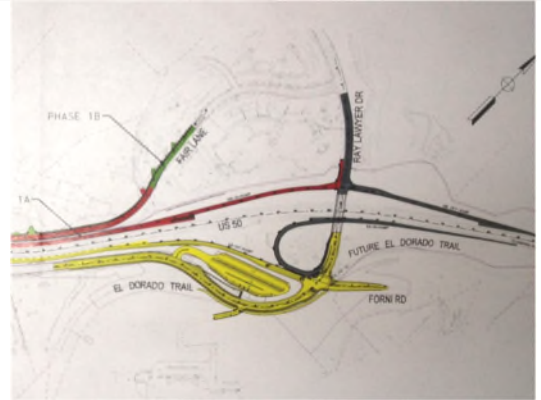
WESTERN PLACERVILLE INTERCHANGES PHASE 2.2



Project Description

This project will construct a new eastbound on-ramp to US Highway 50 at Ray Lawyer Drive. It is located in the southeast quadrant of the larger Western Placerville Interchanges Project (WPI) in the City of Placerville.

- The City of Placerville will oversee project design, bidding, and construction.
- WPI Phase 2.2 will be delivered as a stand-alone project.



Current Project Status

- Funding & Project Approval:
 - May 16, 2018: The California Transportation Commission (CTC) awarded \$1,070,000 in Road Maintenance and Rehabilitation Account (RMRA) Local Partnership Competitive Program (LPP) funds to construct an eastbound on-ramp as part of the Western Placerville Interchanges Phase 2 project.
 - Following discussion with CTC staff, it was decided that the eastbound on-ramp would be delivered as a stand-alone project, now designated Western Placerville Interchanges Phase 2.2.
 - August 2, 2018: EDCTC programmed \$200,000 in Highway Improvement Program (HIP) funds to support the Project Approval & Environmental Document (PA&ED) phase.
- Budget Appropriations:
 - August 28, 2018: The City Council approved \$25,000 budget appropriation from the Traffic Impact Mitigation (TIM) fee fund for PA&ED.
 - March 26, 2019: The City Council approved an additional \$400,000 from the TIM fee fund to increase the PA&ED budget.
- Construction Funding & Contracting:
 - May 2, 2019: EDCTC programmed \$744,946 in HIP funds for construction.
 - May 7, 2020: EDCTC programmed an additional \$160,457 in HIP funds for construction.
 - June 24, 2020: The CTC allocated \$1,070,000 in LPP funds and \$1million in SHOPP Minor A funds for construction
 - January 12, 2021: The City Council awarded the construction contract to Doug Veerkamp Engineering.
 - Fall 2021: Construction was successfully completed.

Upcoming Activities

- The City is completing the remaining required environmental mitigation measures necessary to close out the project by spring 2025.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$25,000	City TIM Fund	Programmed	\$25,000
PA&ED / PS&E	\$400,000	City TIM Fund	Programmed	\$400,000
PA&ED / PS&E	\$200,000	HIP	Authorized	\$200,000
Construction	\$325,054	Local	Programmed	\$325,054
Construction	\$905,403	HIP	Authorized	\$905,403
Construction	\$1,000,000	SHOPP	Allocated	\$1,000,000
Construction	\$1,070,000	LPP	Allocated	\$1,070,000
TOTAL	\$3,925,457			\$3,925,457

LTCAP PROJECT

US 50 TRIP TO GREEN CONGESTION MANAGEMENT AND RESILIENCY STRATEGY



Project Description

This project will enhance traffic management on US Highway 50 between Canal Street and Bedford Avenue by installing various traffic control and safety features to support the Trip to Green Congestion Management and Resiliency Strategy (Trip to Green).

Key improvements include:

- Traffic management devices, such as barriers, mechanical stop bars, and channelization devices for turn lanes.
- Intelligent Transportation Systems (ITS) features to optimize traffic flow.
- A bicycle and pedestrian overcrossing at Canal Street for improved safety and accessibility.

The Trip to Green strategy will hold the three traffic signals on US 50 in Placerville in a solid green phase for a designated period during high congestion events and emergency evacuations. To ensure safety and efficiency:

- Traffic control devices will restrict left turns onto US 50 and prohibit north-south crossings during activation.
- Emergency vehicles will still have access when needed.



Drone image showing westbound congestion on US 50 and impacts to local streets in the City of Placerville during normal signal operations on October 16, 2022



Drone image showing free flowing traffic on US 50 during Trip to Green Operations on October 1, 2022

Current Project Status

- December 7, 2023: The CTC awarded \$3 million in Local Transportation Climate Adaptation Program (LTCAP) funds for the US 50 Trip to Green Congestion Management and Resiliency Strategy.
- The City of Placerville committed \$750,000 in matching funds for the project.
- August 16, 2024: The CTC allocated \$800,000 for the PA&ED phase.
- January 2025: The City Council approved a contract with Wood Rodgers for engineering services.

Upcoming Activities

- PDT Kick off Meeting in February
- Early 2025: Begin environmental documentation and engineering design (PA&ED).

PROJECT FUNDING DETAIL

Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$800,000	LTCAP	Allocated	\$800,000
PA&ED	\$200,000	City TIM Fund	Programmed	\$200,000
PS&E	\$1,800,000	LTCAP	Programmed	\$1,800,000
PS&E	\$550,000	City TIM Fund	Programmed	\$550,000
ROW	\$400,000	LTCAP	Programmed	\$400,000
Construction	\$19,500,000	TBD	Unfunded	\$19,500,000
TOTAL	\$23,250,000			\$23,250,000

CMAQ PROJECT CANAL STREET BICYCLE AND PEDESTRIAN IMPROVEMENT PHASE 1 PROJECT



Project Description

This project, located in the City of Placerville along Canal Street and Combellack Road, will enhance pedestrian and bicycle infrastructure by providing the following improvements:

- Canal Street (Combellack Road to Cougar Lane):
 - Install an uphill (southbound) Class II bike lane.
 - Designate a downhill (northbound) Class III shared bike facility.
 - Remove and replace 1,060 feet of narrow existing sidewalk on the east side of the street.
- Combellack Road (David Circle [east] to Canal Street):
 - Construct 1,080 feet of new sidewalk to improve pedestrian connectivity.



Current Project Status

- August 2022: EDCTC programmed \$1,327,950 in CMAQ funds to support the environmental, design, and right-of-way phases of this project and the Combellack Road Sidewalk Project.
- The project will be delivered concurrently with the City's CIP-funded Canal Street Pavement Rehabilitation Project, which includes underground utility repairs and replacements, to provide a comprehensive infrastructure solution.
- The City plans to identify construction funding during the design phase.
- Procurement & Design:
 - July 27, 2023: The City released an RFP for environmental and design services (proposals due August 31, 2023).
 - December 12, 2023: The City Council awarded a \$1,999,203 consulting contract to Dokken Engineering for environmental and design engineering services.
 - April 2024 – Present: Monthly Project Development Team (PDT) meetings have been held.
 - Environmental Review: The project qualifies for a Categorical Exemption/Exclusion, with technical studies in progress for Caltrans review.
 - Engineering Design: Currently 30% complete.
 - The City is collaborating with EDCTC to separate the Combellack Road portion of the project to advance construction.

Upcoming Activities

- Continue environmental and preliminary engineering work.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$137,640	Local	Programmed	\$137,640
	\$1,062,360	CMAQ	Programmed 2022	\$1,062,360
ROW	\$34,410	Local	Programmed	\$34,410
	\$265,590	CMAQ	Programmed 2022	\$265,590
Construction	\$0	TBD	Unfunded	\$5,000,000
TOTAL	\$1,500,000			\$6,500,000

CMAQ PROJECT PLACERVILLE DRIVE PEDESTRIAN CONNECTIVITY PROJECT



Project Description

This project, located in the City of Placerville along Placerville Drive from the Fairgrounds Interchange at US Highway 50 to Armory Drive, aims to close a significant sidewalk gap between key destinations and improve pedestrian safety.

Project elements include:

- Fairgrounds Interchange/Helmrich Lane to the County Fairgrounds crosswalk
 - Construct 660 feet of curb, gutter, and sidewalk on the west side of Placerville Drive.
 - Narrow vehicular lanes to calm traffic and enhance pedestrian safety.
- County Fairgrounds crosswalk to Armory Drive
 - Construct 550 feet of curb, gutter, and sidewalk on the east side of Placerville Drive.
 - Narrow vehicular lanes for traffic calming.
- County Fairgrounds crosswalk
 - Install a Rapid Rectangular Flashing Beacon (RRFB) with in-pavement flashers to improve pedestrian visibility at the midblock crosswalk.



Current Project Status

- August 2022: EDCTC programmed \$2,213,250 in CMAQ funds for the project.
- August 2022: The City submitted a Request for Authorization of preliminary engineering funds to Caltrans.
- January 24, 2023: The City Council awarded a \$529,154 contract to R.E.Y. Engineers for environmental documentation, design, right-of-way, and construction engineering.
- August 23, 2023: The City hosted a Public Open House at Town Hall to present the project to the community.
- August 2024: Environmental documentation was completed.
- January 16, 2025: A second Public Open House was held to provide a design and schedule update.
- Current Design Status: 95% complete.
- Construction Timeline: The project is expected to begin in July 2025, following the County Fair.

Upcoming Activities

- July 2025: Begin Construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$38,998	Local Funds	Programmed	\$38,998
	\$301,002	CMAQ	Programmed 2022	\$301,002
ROW	\$18,352	Local Funds	Programmed	\$18,352
	\$141,648	CMAQ	Programmed 2022	\$141,648
	\$229,400	Local Funds	Programmed	\$229,400
Construction	\$1,770,600	CMAQ	Programmed 2022	\$1,770,600
TOTAL	\$2,500,000			\$2,500,000

CMAQ PROJECT PLACERVILLE DRIVE BICYCLE AND PEDESTRIAN FACILITIES PROJECT



Project Description

This project will design bicycle facilities and sidewalks along Placerville Drive (west of the US 50 undercrossing to Green Valley Road) and on the west side of Green Valley Road (from Placerville Drive to Mallard Lane). The design will evaluate both Class II bike lanes and Class IV bikeways in the preliminary engineering phase.



Current Project Status

- June 2016: EDCTC programmed \$1,100,000 in CMAQ funds for the project.
- January 23, 2018: The City of Placerville posted a Request for Proposals (RFP) for Environmental and Engineering (PA&ED/PS&E) Consultant Services.
- July 10, 2018: The City Council awarded the consulting contract to Drake Haglan and Associates.
- September 27, 2018: The kickoff meeting was held between the City staff and the consulting team.
- November 26, 2018: The City began data collection by placing bike counters at the intersection of Placerville Drive and Green Valley Road.
- March 7, 2019: EDCTC programmed an additional \$680,303 in CMAQ funds for the project.
- June 2019: Monthly PDT (Project Development Team) meetings began.
- April 15, 2021: SACOG recommended awarding \$1.22 million in Regional ATP Cycle 5 funding to the project.
- June 30, 2021: CTC adopted SACOG’s recommendation for funding.
- December 8, 2022: The CTC awarded \$15.4 million in ATP Cycle 6 State grant funds to Phase 1 of the project for improvements along Placerville Drive, between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection.
- January 10, 2023: The Placerville City Council adopted the Final Initial Study/Mitigated Negative Declaration (IS/MND) for the full project limits.
- February 2023: Phase 1 began final design, and the right-of-way phase started in August 2023.
- Current Status: The project is close to 95% design complete. Work continues on the right-of-way phase and utility relocations.
- March 2025: An extension request for design and right-of-way expenditures and for construction allocation will be submitted to the CTC in March of this year.

Upcoming Activities

- May 2025: Complete final design Phase 1
- April 2025: Right-of-Way Certification Phase 1
- September 2025: Advertise construction contract Phase 1

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$1,000,000	CMAQ	Obligated Fall 2017	\$1,000,000
PA&ED/PS&E	\$510,000	CMAQ	Programmed FFY 2019	\$510,000
PA&ED/PS&E	\$1,040,000	ATP Cycle 5	Programmed FFY 2022	\$1,040,000
ROW	\$270,303	CMAQ	Programmed FFY 2021	\$270,303
ROW	\$88,141	Local	Programmed 2021	\$88,141
ROW	\$180,000	ATP Cycle 5	Programmed 2022	\$180,000
Construction	\$15,417,000	ATP Cycle 6	Programmed FY 24-25	\$15,417,000
	\$0	TBD	Unfunded Need	\$7,981,000
TOTAL	\$18,505,444			\$26,486,444

CMAQ PROJECT

EL DORADO TRAIL AT MISSOURI FLAT ROAD BIKE-PEDESTRIAN OVERCROSSING



Project Description

The El Dorado Trail at Missouri Flat Road Bike/Pedestrian Overcrossing project will construct a 12- to 14-foot-wide concrete bridge, providing a direct non-motorized connection to the existing 2.7-mile paved segment of the El Dorado Trail between Missouri Flat Road and Forni Road and the unimproved section south and west of Missouri Flat Road. The project will be constructed within the County right-of-way on Missouri Flat Road and the Sacramento-Placerville Transportation Corridor on either side of Missouri Flat Road.



Conceptual Rendering

Current Project Status

- August 7, 2014 – EDCTC programmed \$508,000 in CMAQ funds for NEPA, CEQA, PS&E, and ROW.
- June 2, 2016 – EDCTC programmed an additional \$95,000 in CMAQ funds to cover cost increases.
- December 2018 – NEPA approved in conjunction with the Missouri Flat to Oriental Road trail extension project.
- 2016-2021 – Four unsuccessful ATP funding applications submitted.
- April 2022 – EDCTC programmed:
 - \$400,000 in CMAQ cost savings from the El Dorado Trail – Missouri Flat Road to El Dorado segment.
 - \$386,370 in FY 2020/21 CMAQ carryover funds.
 - \$190,000 in TDA/LTF Pedestrian and Bicycle funds.
- May 2022 – EDCTC programmed an additional \$1,000,000 in USTBG funding to improve the project's competitiveness in future funding applications.
- December 8, 2022 – Project awarded \$3,271,000 in SACOG Regional ATP Cycle 6 funds.
- December 2023 – California Transportation Commission (CTC) approved the allocation of construction funds.
- Early 2024 – DOT advertised the project for construction; bids came in higher than the Engineer's estimate.
- March 2024 – EDCTC programmed an additional \$974,927 in Urban STBG funding.
- June 2024 – EDCTC programmed an additional \$465,332 in Urban STBG funding.
- August 2024 – EDCTC re-programmed an additional \$61,652, bringing the total Urban STBG funding to \$2,501,611.
- August 2024 – Construction began; trail closures anticipated as work progresses

Upcoming Activities

- Complete construction spring 2025

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$233,000	CMAQ	Obligated	\$233,000
PS&E	\$360,000	CMAQ	Obligated	\$360,000
PS&E	\$90,000	TDA	Obligated	\$90,000
Construction	\$796,000	CMAQ	Obligated	\$796,000
Construction	\$100,000	TDA/LTF	Obligated	\$100,000
Construction	\$2,501,611	USTBG	Obligated	\$2,501,611
Construction	\$3,271,000	ATP	Obligated	\$3,271,000
TOTAL	\$7,351,611			\$7,351,611

CMAQ PROJECT

EL DORADO TRAIL EASTERN EXTENSION—HALCON ROAD TO CARSON ROAD



Project Description

The El Dorado Trail Extension East Project aims to extend the El Dorado Trail from its current terminus at Halcon Road to the proposed US 50 undercrossing at Ponderado Road. This project will create a shovel-ready multi-use trail, facilitating future connectivity from the town of El Dorado across US 50 in Camino to the communities of Camino and Pollock Pines.

Project elements include:

- Trail Construction – Approximately 5,000 feet of 8-foot-wide Class I multi-use path with 2-foot shoulders.
- Route Alignment –
 - 4,000 feet along the historic Michigan-California Lumber Company railroad corridor.
 - 1,000 feet westward to a frontage road, connecting to the recently completed US 50 undercrossing in Camino.
- Right-of-Way – El Dorado County owns the railroad corridor; only the 1,000-foot westward segment requires acquisition.
- Trail Connectivity – The extension will establish a continuous 14-mile active transportation facility from El Dorado to Camino and provide a vital connection across US 50.



Current Project Status

- March 7, 2019 – EDCTC programmed \$326,239 in CMAQ funding for preliminary design, environmental, and right-of-way phases.
- Funding Status – Preliminary Engineering Phase funding obligated.
- Environmental Documentation – Approved, including NEPA clearance.
- Design Progress – 75% complete.
- Right-of-Way – The project is expected to advance without needing additional acquisitions.
- Funding Efforts:
 - County submitted for Recreational Trails Program (RTP) grants in 2023 (\$1,338,836 requested), but funding was not awarded.
 - August 2022 – EDCTC re-programmed \$155,098 in CMAQ carryover funds from the Country Club/Merrychase Drive project to this project.

Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$291,239	CMAQ	Obligated April 2019	\$291,239
PS&E	\$30,000	CMAQ	Obligated April 2019	\$30,000
ROW	\$5,000	CMAQ	Obligated April 2019	\$5,000
Construction	\$155,098	CMAQ	Programmed	\$155,098
		TBD	Unfunded	\$1,338,836
TOTAL	\$481,337			\$1,820,173

CMAQ PROJECT

PONDEROSA ROAD BICYCLE AND PEDESTRIAN IMPROVEMENTS



Project Description

The Ponderosa Road Bicycle and Pedestrian Improvements Project aims to enhance connectivity and safety for cyclists and pedestrians in Shingle Springs. The project will construct:

- 0.72 miles of Class II bike lanes on both sides of Ponderosa Road.
- 0.36 miles of sidewalk on the east side of Ponderosa Road.
- ADA-compliant curb ramps and sidewalks along the entire project length.

These improvements will provide continuous bicycle and pedestrian access between Ponderosa High School and Shingle Springs, crossing US 50. The project also supports future connections to the planned Ponderosa Interchange Improvement Project and the Ponderosa High School sidewalk and parking lot extension project. The goal is to create a shovel-ready project that is competitive for construction funding.



Current Project Status

- March 7, 2019 – EDCTC programmed \$469,000 in CMAQ funding for preliminary design, environmental, and right-of-way phases.
- October 2019 – CEQA and NEPA approved by Caltrans.
- Design Status – 100% complete; the project is shelf-ready for construction.
- Right-of-Way – Certification approved.
- Funding Efforts:
 - ATP Cycle 5 (Statewide & SACOG Regional) – Application submitted; not awarded.
 - May 2022 – EDCTC programmed \$500,000 in Urban STBG funding to improve competitiveness.
 - ATP Cycle 6 (Statewide & SACOG Regional) – Re-submitted; not awarded.
 - ATP Cycle 7 (Statewide) – Not awarded.
 - ATP Cycle 7 (SACOG Regional) – Funding awards pending.

Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$263,000	CMAQ	Obligated	\$263,000
ROW	\$55,000	CMAQ	Obligated	\$55,000
Construction	\$500,000	USTBG	Programmed	\$500,000
Construction	\$650,000	Local Funds	Programmed	\$650,000
Construction		TBD	Unfunded Need	\$750,000
TOTAL	\$1,468,000			\$2,218,000

CMAQ PROJECT

EL DORADO TRAIL SHINGLE SPRINGS CLASS I IMPROVEMENTS



Project Description

The Shingle Springs El Dorado Trail Project will construct a Class I multi-use bicycle and pedestrian path from Shingle Springs Drive to South Shingle Road. The project is expected to be located entirely within the Sacramento Placerville Transportation Corridor (SPTC) or County right-of-way.

The 8-foot-wide paved path will include:

- Signage and a roadway crossing at Mother Lode Drive and South Shingle Road.
- Preservation of the existing unpaved trail for hikers, equestrians, and mountain bikers, where feasible.

Construction Phases:

- Phase 1: Shingle Springs Drive to Mother Lode Drive
- Phase 2: Mother Lode Drive to South Shingle Road



Current Project Status

- August 2022 – EDCTC programmed \$1,420,000 in CMAQ funds to the project.
- Early 2023 – Authorization received to proceed with PA/ED and PS&E; preliminary environmental and design work began.
- July 24, 2024 – RFP posted for environmental and engineering design consultant services; contract award anticipated October 2024.
- Topographic survey mapping completed.
- Design and Surveying: 100% complete.

Upcoming Activities

- Begin NEPA/CEQA: Spring 2025
- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$450,000	CMAQ	Obligated January 2023	\$450,000
PS&E	\$668,000	CMAQ	Obligated January 2023	\$668,000
ROW	\$302,000	CMAQ	Programmed	\$302,000
Construction	\$0	TBD	Unfunded	\$5,265,000
TOTAL	\$1,420,000			\$6,685,000

CMAQ PROJECT BASS LAKE ROAD AT BRIDLEWOOD ROUNDABOUT



Project Description

The Bass Lake Road & Bridlewood Drive Roundabout Project will construct a single-lane roundabout at the intersection of Bass Lake Road and Bridlewood Drive near the proposed Bass Lake Community Park in El Dorado Hills.

Project Benefits:

- Enhances safety and traffic flow for vehicles, bicycles, and pedestrians.
- Reduces emissions by improving traffic throughput compared to a four-way stop.

Current Project Status

- August 2022 – EDCTC programmed \$744,400 in CMAQ funds for environmental, design, and right-of-way phases.
- Early 2023 – Authorization received to proceed with Preliminary Engineering; environmental and design phases initiated.
- June 2024 – RFP released for engineering design services; contract awarded September 2024.
- July 2024 – Contract awarded for environmental consultant services.
- September 2024 - Contract awarded for engineering design services.
- Environmental Review: Expected to include a Mitigated Negative Declaration (CEQA) and Categorical Exclusion (NEPA).



Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$240,000	CMAQ	Obligated	\$240,000
	\$0	TBD	Unfunded	\$10,000
PS&E	\$351,900	CMAQ	Obligated	\$351,900
	\$200,000	Developer TIF	Programmed	\$200,000
	\$0	TBD	Unfunded	\$38,600
ROW	\$152,500	CMAQ	Programmed	\$152,500
Construction	\$0	TBD	Unfunded	\$3,204,739
TOTAL	\$944,400			\$4,197,739

CMAQ PROJECT HENNINGSEN PARK/LOTUS ROAD CLASS I MULTI-USE TRAIL IMPROVEMENTS



Project Description

The Lotus Road Bicycle & Pedestrian Improvement Project will enhance non-motorized access between Henningsen Lotus Park and State Route (SR) 49 in Lotus. The project improves connectivity to Henningsen-Lotus Park, Coloma State Park, and local businesses while increasing safety for pedestrians and cyclists.

Project Elements:

- 2,300 feet of Class I bike path along Lotus Road, linking to SR 49's recent bike and pedestrian improvements.
- 1,025 feet of elevated boardwalk adjacent to the bike path.
- Improvements to existing pullouts along Lotus Road.
- 1,800 feet of new guardrail for enhanced roadway safety.



Current Project Status

- August 2022 – EDCTC programmed \$750,000 in CMAQ funds for the project.
- Early 2023 – Authorization received to proceed with Preliminary Engineering; environmental and design phases initiated.
- Geotechnical drilling completed; boardwalk support locations analyzed.
- May 2024 – Contract awarded for environmental consultant services.
- Surveying and preliminary design complete.
- Public Outreach: Project website launched; two public meetings held to discuss alignment, topography, and environmental considerations.

Upcoming Activities

- Spring 2025: Draft environmental document
- Summer 2025: Final environmental document
- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$250,000	CMAQ	Obligated January 2023	\$250,000
PS&E	\$400,000	CMAQ	Obligated January 2023	\$400,000
ROW	\$100,000	CMAQ	Programmed	\$100,000
Construction	\$0	TBD	Unfunded	\$5,074,674
TOTAL	\$750,000			\$5,824,674

CMAQ PROJECT **LA CANADA DRIVE AND GATEWAY DRIVE PEDESTRIAN/BICYCLE IMPROVEMENTS**



Project Description

The Cameron Park Bicycle & Pedestrian Improvement Project will enhance pedestrian and bicycle infrastructure across multiple roadways in Cameron Park. The project will improve safety and accessibility by constructing Class II bike lanes, Class III bike routes, sidewalks, and pedestrian enhancements along segments of Parkdale Lane, Gateway Drive, Cambridge Drive, La Canada Drive, and Cameron Park Drive.

Project Elements:

- 2,300 feet of new sidewalks.
- 0.57 miles of Class II bike lanes and Class III bike routes.
- Two new crosswalks for pedestrian safety.
- Four solar-powered flashing beacons for enhanced visibility.
- New or upgraded curbs, ramps, and gutters for ADA compliance.



Current Project Status

- August 2022 – EDCTC programmed \$737,000 in CMAQ funds for the project.
- Early 2023 – Authorization received to proceed with Preliminary Engineering; environmental and design phases initiated.
- Survey work and topographic mapping completed.
- July 24, 2024 – RFP for environmental and engineering design consultant services released; contract award anticipated in October 2024.
- Current Design Status: 10% complete.

Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$200,000	CMAQ	Obligated January 2023	\$200,000
PS&E	\$327,000	CMAQ	Obligated January 2023	\$327,000
ROW	\$210,000	CMAQ	Programmed	\$210,000
Construction		TBD	Unfunded	\$2,426,000
TOTAL	\$737,000			\$3,163,000

CMAQ PROJECT

DIAMOND SPRINGS PEDESTRIAN FACILITY IMPROVEMENTS



Project Description

The Diamond Springs Bicycle & Pedestrian Facilities Project will install various bicycle and pedestrian facilities, including sidewalks and ADA-compliant curb ramps, across key roadways in Diamond Springs. The project will assess and determine the optimal placement of facilities along the following streets:

- Pleasant Valley Road (between Pearl Place and State Route 49)
- Pearl Place
- Racquet Way
- Wimbledon Drive
- Black Rice Road

The goal is to enhance walking and biking access to schools, jobs, and services within the community.



Conceptual Rendering

Current Project Status

- August 2022 – EDCTC programmed \$344,337 in CMAQ funds for the project.
- Early 2023 – County received authorization to proceed with Preliminary Engineering; environmental and design phases initiated.
- Topographic surveys and field work completed.
- Environmental clearance achieved, including a Categorical Exclusion for CEQA and NEPA.
- Current Design Status: 15% complete.
- March 2024 – RFP for engineering design services released.
- July 2024 – Contract awarded, but the county is currently working through contracting issues with the consultant.

Upcoming Activities

- Complete 65% design
- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$75,754	CMAQ	Obligated January 2023	\$75,754
	\$0	TBD	Unfunded	\$94,246
PS&E	\$113,631	CMAQ	Obligated January 2023	\$113,631
	\$0	TBD		\$141,370
ROW	\$154,952	CMAQ	Programmed	\$154,952
	\$0	TBD		\$195,048
Construction	\$0	TBD	Unfunded	\$2,207,675
TOTAL	\$344,337			\$2,982,676

STBG PROJECT **MOUND SPRINGS BRIDGE REPLACEMENT**



Project Description

The Green Valley Road at Mound Springs Creek Bridge Replacement Project aims to replace the existing bridge, which was built in 1935 and is now 80 years old. The current bridge is a narrow, two-lane crossing (22.3 feet wide) that experiences approximately 4,200 vehicles per day traveling at speeds between 40 to 55 mph.

The project addresses several key deficiencies, including:

- Substandard barriers/railings
- Poor approach roadway and geometrics
- Deficient hydraulics
- Limited sight distance at adjacent roadways
- Concrete spalling in various locations



Current Project Status

- The Mound Springs Creek Bridge meets federal criteria for replacement and qualifies for funding under the HBP Reimbursement Program.
- April 2012 – The County received federal authorization to proceed with planning, environmental review, and project scoping.
- July 12, 2024 – The El Dorado County DOT submitted a funding request letter to EDCTC to secure additional funds for construction.
- Additional funding is needed to cover inflation-driven cost increases and higher-than-expected right-of-way costs.

Upcoming Activities

- Design: 90% complete
- Spring 2025: Complete Right-of-Way phase

PROJECT FUNDING DETAIL			
Project Phase	Fund Source		Project Cost
	STBG	HBP	
Construction			
Grand Total			

STBG PROJECT MAIN STREET, CEDAR RAVINE, CLAY STREET INTERSECTION



Project Description

The project will realign Cedar Ravine, Clay, and Main Streets to form a four-way intersection, which is currently anticipated to be signalized or stop-controlled. The project is expected to be constructed in conjunction with the Clay Street Highway Bridge Program (HBP) project.



Current Project Status

- August 2006 – CMAQ and HBP funds for PA&ED and PS&E phases were authorized by Caltrans headquarters.
- July 2007 – Quincy Engineering was selected as the consultant, and the project was kicked off.
- January 27, 2009 – The City Council directed staff to proceed with the project while identifying parking mitigation options.
- June 2010 – EDCTC programmed an additional \$400,000 in CMAQ funding for construction.
- February 8, 2011 – The Initial Study/Mitigated Negative Declaration was certified but later challenged in court.
- September 2, 2011 – The Superior Court of California ruled that the City must prepare an Environmental Impact Report (EIR) before proceeding.
- July 8, 2014 – The City Council passed Resolution No. 8230, eliminating a roundabout alternative without a public vote.
- November 6, 2014 – The EDCTC Board de-obligated \$1,397,978 in CMAQ funding from the project.
- January 27, 2015 – The City Council directed staff to proceed with the design of a four-way stop-controlled intersection and replacement of the Clay Street Bridge.
- December 8, 2015 – The City awarded a \$749,450 consulting contract to Drake Haglan and Associates for NEPA compliance and Bid Document Preparation.
- January 6 & March 2, 2016 – The City held public meetings to discuss intersection and bridge design options.
- August 2016 – HBP program required projects to progress to the Right-of-Way Phase or risk losing funds. The City applied for and was granted a three-year extension.
- March 2, 2018 – The Draft EIR was released, followed by a 45-day public review period.
- August 2019 – The initial three-year HBP extension expired, but the City was granted a second three-year extension due to CEQA and NEPA delays.
- 2023 – The State Historic Preservation Office (SHPO) concurred with the City’s Historic Property Survey Report and Cultural Report, completing key environmental milestones.
- July 27, 2023 – The City received federal authorization for a Preliminary Engineering Cost Adjustment to continue work on the EIR.
- January 26, 2024 – The Draft Revised EIR was circulated for public review (45 days).
- February 26, 2024 – The City held a public meeting to present the Draft Revised EIR.
- Ongoing – The City is currently working on the Type Selection Report for the bridge, with completion of the environmental phase anticipated in 2026.

Upcoming Activities

- August 2025: Complete CEQA

PROJECT FUNDING DETAIL					
Project Phase	Fund Source				Project Cost
	HBP	CMAQ	STBG (RSTP)	Local	
PA&ED	\$686,606	\$202,022	\$14,680	\$12,112	\$915,420
PS&E	\$529,906		\$99,222	\$36,180	\$665,308
ROW	\$75,000		\$57,750	\$29,163	\$161,913
Construction	\$2,862,000		\$198,349		\$3,060,349
Grand Total	\$4,153,512	\$202,022	\$370,001	\$77,455	\$4,802,990

STBG PROJECT BROADWAY SIDEWALKS AND MAINTENANCE PROJECT



Project Description

The project is located in the City of Placerville along Broadway, from the intersection of Main Street and Mosquito Road to the intersection of Schnell School Road and Orchard Lane. The project aims to enhance pedestrian safety and improve pavement conditions within the project limits.

Project Elements

- Sidewalk Construction: Install new curb, gutter, and sidewalks on four segments of Broadway where sidewalks are currently missing.
- Pavement Maintenance: Perform roadway maintenance on Broadway within the project area.



Current Project Status

- May 5, 2022 – EDCTC programmed \$1,000,000 in STBG funds for the project.
- Additional Funding – The project received \$1,483,740 in federal Highway Safety Improvement Program (HSIP) funds.
- March 28, 2023 – The sidewalk project was advertised for construction bids.
- April 27, 2023 – Only one bid was received; the City Council rejected the bid and re-advertised the project.
- June 20, 2023 – A second bid opening was held; two bids were received but both were significantly over budget.
- Funding Adjustments – The City contacted Caltrans, which committed additional HSIP funding in the new state fiscal year.
- October 17, 2023 – Sidewalks project bids were opened.
- October 24, 2023 – Pavement maintenance bids were opened.
- December 12, 2023 – The sidewalks construction contract was awarded to Doug Veerkamp General Engineering for \$1,874,466.
- January 23, 2024 – The pavement maintenance contract was awarded to Doug Veerkamp General Engineering for \$4,926,039.
- Spring 2024 – Construction began.
- August 1, 2024 – EDCTC programmed an additional \$320,000 in Urban STBG funds for construction.
- Fall 2024 – Construction was completed.

Upcoming Activities

- Complete Project Close Out.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED / PS&E	\$218,610	HSIP	Expended	\$218,610
	\$17,590	Local	Expended	\$17,590
ROW	\$200,000	STBG	Programmed	\$200,000
Construction	\$800,000	STBG	Programmed	\$800,000
	\$164,860	Local	Programmed	\$164,860
	\$1,483,740	HSIP	Programmed	\$1,483,740
	\$320,000	Urban STBG	Programmed	\$320,000
TOTAL	\$3,204,800			\$3,204,800

STBG PROJECT CANAL STREET BICYCLE AND PEDESTRIAN IMPROVEMENT PROJECT PHASE 2



Project Description

The project is located in the City of Placerville along Canal Street, from Cougar Lane to US Highway 50. The project aims to enhance bicycle and pedestrian safety, improve pavement conditions, upgrade drainage, and repair/replace underground utilities.

Project Elements

- ADA-Compliant Curb Ramps: Install at intersections along Canal Street from Cougar Lane to the southernmost driveway at El Dorado High School.
- Sidewalk & Utility Improvements: Remove the existing narrow sidewalk and construct 2,890 linear feet of new sidewalk.
- Pavement Rehabilitation: Restore and improve the road surface.
- Underground Utility Repairs: Repair and replace water and sewer lines.
- Drainage Improvements: Upgrade stormwater infrastructure.
- Bicycle Facilities: Restripe the roadway to accommodate bicycle lanes.



Current Project Status

- September 2022 – EDCTC programmed \$750,000 in STBG funds, and the City allocated \$156,000 in Measure L funds for the local match.
- Local Funding – Water and sewer repairs will be entirely funded by local Measures H and L.
- July 27, 2023 – The City released an RFP for environmental and design services.
- December 12, 2023 – Dokken Engineering was awarded the contract for \$1,231,966.
- April 2024 – Monthly Project Development Team (PDT) meetings began.
- Environmental Process: The project qualifies for a Categorical Exemption/Exclusion, but technical studies are being prepared for Caltrans review.
- Engineering Design: Currently 30% complete.

Upcoming Activities

- Continue environmental and preliminary engineering work.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$120,000	STBG	Programmed	\$120,000
	\$30,000	Local	Programmed	\$30,000
PS&E	\$630,000	STBG	Programmed	\$630,000
	\$126,000	Local	Programmed	\$126,000
	\$0	TBD	Unfunded	\$294,000
ROW	\$0	TBD	Unfunded	\$400,000
Construction	\$0	TBD	Unfunded	\$6,000,000
TOTAL	\$906,000			\$7,600,000

STBG PROJECT COMBELLACK ROAD SIDEWALK PROJECT



Project Description

The project is located in the City of Placerville along Combellack Road, from the east end of David Circle to the intersection of Combellack Road and Canal Street. The primary goal is to enhance pedestrian safety and access by constructing 1,080 feet of new sidewalk along Combellack Road.



Current Project Status

- September 2022 – EDCTC programmed \$783,490 in STBG funds for construction.
- August 2022 – EDCTC programmed \$1,327,950 in CMAQ funds to the Canal Street Bicycle and Pedestrian Improvement Project, which included funding for environmental, design, and right-of-way phases for the Combellack Road sidewalk.
- October 2022 – The City submitted a Request for Authorization for preliminary engineering funds.
- December 2022 – E-76 approval was received for the preliminary engineering phase.
- July 27, 2023 – The City issued an RFP for environmental and design services, with proposals due by August 31, 2023.
- December 12, 2023 – Dokken Engineering was awarded the environmental and design services contract as part of Canal Street Phase 1.
- April 2024 – Monthly Project Development Team (PDT) meetings began.
- Environmental Process: The project qualifies for a Categorical Exemption/Exclusion, but technical studies are being prepared for Caltrans review.
- Engineering Design: Currently 30% complete.
- The City is collaborating with EDCTC to separate this portion of the project to advance construction.

Upcoming Activities

- Continue environmental and preliminary engineering work.

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
Construction	\$783,490	STBG	Programmed	\$783,490
	\$101,510	Local	Programmed	\$101,510
TOTAL	\$885,000			\$885,000

STBG PROJECT

EL DORADO HILLS BOULEVARD OVERLAY PROJECT



Project Description

This project focuses on road surface improvements, bicycle lanes, and pedestrian accessibility enhancements along El Dorado Hills Boulevard from Saratoga Way/Park Drive to Green Valley Road. Key elements include:

- Road surface overlay from Saratoga Way/Park Drive to Green Valley Road
- Class II Bike Lanes along portions of El Dorado Hills Boulevard within the project limits
- ADA-compliant pedestrian ramp upgrades at all intersections within the project area
- Bicycle and pedestrian loop detection improvements at all intersections within the project area



Current Project Status

- February 2017 – EDCTC programmed \$384,285 in USTBG funds for environmental documentation and design.
- E-76 approval received – Authorized expenditure of USTBG funds.
- Environmental Clearance obtained – Design work is ongoing.
- March 4, 2021 – The EDCTC Board approved a scope change, extending the project from Brittany Way to Green Valley Road.
- Design is currently at 95% completion.
- The County is evaluating right-of-way and utility needs, with expectations of permits to enter and construct, but no right-of-way acquisitions anticipated.
- In collaboration with EDCTC, the County is exploring construction funding options, potentially through SB-1 in the future.

Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED/PS&E	\$384,285	STBG	Programmed February 2017 Obligated Summer 2017	\$384,285
ROW	0	TBD	Unfunded	\$40,000
Construction	0	TBD	Unfunded	\$4,973,000
TOTAL	\$384,285			\$5,397,285

STBG PROJECT US 50 PONDEROSA ROAD INTERCHANGE PROJECT



Project Description

The Ponderosa Road and US Highway 50 Interchange Project in Shingle Springs consists of three major phases aimed at improving traffic flow, safety, and multimodal access. The project will enhance bicycle and pedestrian connectivity while upgrading roadway infrastructure. The key components include:

1. Realignment of Durock Road to South Shingle Road
 - Reconstruction of the park-and-ride lot adjacent to Durock Road
 - Addition of bicycle and pedestrian facilities
2. Realignment of North Shingle Road to Ponderosa Road
 - Integration of bicycle and pedestrian facilities
3. Widening of Ponderosa Road to South Shingle Road at the US 50 Overcrossing
 - Bike lanes, sidewalks, and ADA-compliant ramps
 - Increased lane capacity and roadway widening



Additional improvements across all three phases:

- Widening and realignment of on- and off-ramps at the interchange
- Drainage improvements
- Undergrounding of existing overhead utility lines
- Connection to the Ponderosa Bicycle and Pedestrian Improvements Project, ensuring a continuous network to Ponderosa High School, local businesses, and the Shingle Springs community

Current Project Status

- December 2016 – EDCTC programmed \$100,000 in Urban STBG funds for preliminary right-of-way engineering, including surveys and mapping.
- CEQA approved by the Board of Supervisors.
- Caltrans NEPA review ongoing – Several required studies are in progress.
- November 8, 2022 – Project Study Report/Project Report (PSR/PR) signed.
- September 2022 – EDCTC programmed \$900,000 in STBG funds for NEPA studies, right-of-way acquisition, and design.
- September 2023 – STBG funding was reduced to \$400,000 to reallocate funds to the Pollock Pines Bicycle and Pedestrian Improvements Project.
- March 2024 – \$12,497,500 in 2024 STIP funds approved for Phase 1A (North Shingle Road).
- Design is complete.
- STIP construction funds programmed for Federal Fiscal Year 2027, with allocation expected at that time.

Upcoming Activities

- Spring 2025: NEPA/CEQA and Project Study Report

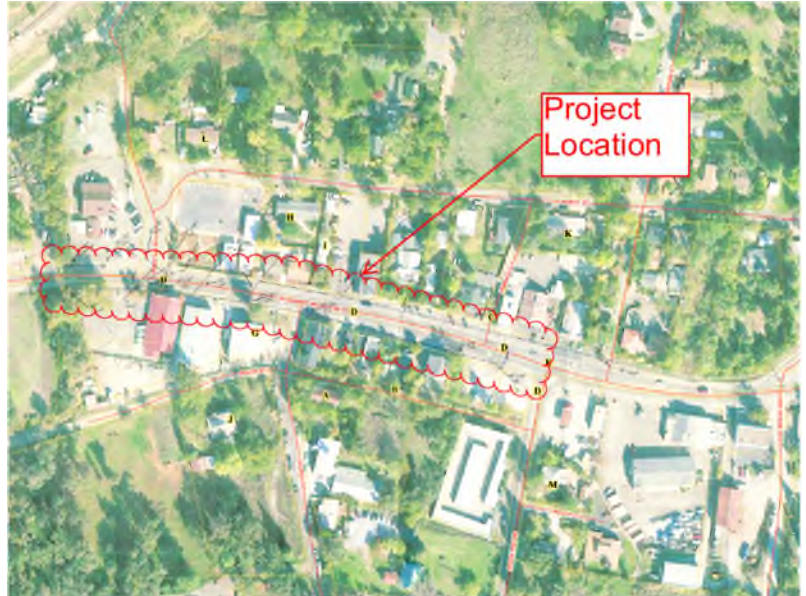
PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$500,000	STBG	Programmed	\$500,000
PS&E	\$4,894,400	Local TIF	Programmed	\$4,894,400
PS&E	\$0	TBD	Unfunded	\$2,994,000
ROW	\$5,463,000	Local TIF	Programmed	\$5,463,000
ROW	\$0	TBD	Unfunded	\$1,217,000
Construction	\$12,497,500	2024 STIP	Programmed	\$12,497,500
	\$0	TBD	Unfunded	\$19,000,000
TOTAL	\$23,354,900			\$46,565,900

STBG PROJECT EL DORADO DRAINAGE IMPROVEMENT PROJECT



Project Description

The Pleasant Valley Road Drainage Improvement Project in the town of El Dorado aims to restore and upgrade the drainage system along 800 linear feet of Pleasant Valley Road, spanning from Hillman Alley to Oriental Street. The project will enhance stormwater management and road durability by implementing the following improvements:



- Drainage System Upgrades:
 - Removal and replacement of drain inlets
 - Removal and abandonment of old drainage pipes (with slurry backfill)
 - Upsizing of the drainage mainline, where feasible
- Roadway and Drainage Restoration:
 - Trench paving of the roadway
 - Restoration activities for adjacent drainage areas

Current Project Status

- September 2022 – EDCTC programmed \$1,000,000 in STBG funding.
- Right-of-way acquisitions not required since all work occurs within county-owned right-of-way.
- Categorical exemption from CEQA anticipated due to the nature of the improvements.
- Preliminary Engineering (PE) phase authorized.
- DOT is preparing a Request for Proposals (RFP) for the environmental phase, in coordination with the County Water Agency.
- Comprehensive drainage study complete to identify county infrastructure needs and define project responsibilities for DOT.

Upcoming Activities

- Continue to seek funding for construction

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$50,000	STBG		\$50,000
PS&E	\$400,000	STBG		\$400,000
ROW	\$50,000	STBG		\$50,000
Construction	\$500,000	STBG		\$500,000
	\$0	TBD	Unfunded	\$500,000
TOTAL	\$1,000,000			\$1,500,000

Caltrans SHOPP Projects 11x17 Map Placeholder

**THE UPDATES TO THIS MAP
WILL BE PROVIDED PRIOR TO THE
COMMISSION MEETING**

PROJECT MONITORING REPORT ACRONYMS

ADT	Average Daily Traffic
AADT	Annual Average Daily Traffic
AC	Asphalt Concrete
ACO	Accumulated Capital Outlay (El Dorado County General Fund)
ADT	Average Daily Trip
ATP	Active Transportation Program
AV	Autonomous Vehicle
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation Air Quality
CMS	Changeable Message Sign
CRRSAA	Coronavirus Response and Relief Supplement Appropriations Act
CT	Caltrans
CTC	California Transportation Commission
EA	Caltrans Expenditure Authorization Number
EV	Electric Vehicle
DOT	El Dorado County Department of Transportation
EIR/EA	Environmental Impact Report/Environmental Assessment
EIS	Environmental Impact Study
E-76	Federal Authorization of Funds
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
FFY	Federal Fiscal Year
ITIP	Interregional Transportation Improvement Plan
ITS	Intelligent Transportation Systems
ICAP	Indirect Cost Allocation Plan
HIP	Highway Infrastructure Program
HOV	High Occupancy Vehicle
IJA	Infrastructure Investment and Jobs Act
LOS	Level of Service
LPP	Local Partnership Program
LCTOP	Low Carbon Transit Operations Program
LTCAP	Local Transportation Climate Adaptation Program
MAP-21	Moving Ahead For Progress in the 21st Century
MC&FP	Missouri Flat Master Circulation and Funding Plan
MTIP	Metropolitan Transportation Improvement Program
NEPA	National Environmental Policy Act
OC	Overcrossing
PA&ED	Project Approval and Environmental Document
PCI	Pavement Condition Index
PDT	Project Development Team
PES	Preliminary Environmental Study
POC	Pedestrian Overcrossing
PPM	Planning, Programming, and Monitoring
PPNO	Project Planning Number
PS&E	Plans, Specifications, and Estimates
RFA	Request for Authorization
RFP	Request for Proposals
RFQ	Request for Qualifications
RMRA	Road Maintenance and Rehabilitation Account
ROW	Right-of-Way
RTIP	Regional Transportation Improvement Program
RTPA	Regional Transportation Planning Agency
SB 1	The Road Repair and Accountability Act of 2017
SHOPP	State Highway Operations and Protection Program
SR	State Route
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STBG	Surface Transportation Block Grant Program
STP	Surface Transportation Program
TAP	Transportation Alternatives Program
TBD	To Be Determined
TCE	Temporary Construction Easement
TCSP	Transportation, Community and System Preservation
TIF	Traffic Impact Fee
TIM	Traffic Impact Mitigation Fees
TIRCP	Transit and Intercity Rail Capital Program
UC	Undercrossing
USFWS	United States Fish and Wildlife Service
USTBG	Urban Surface Transportation Block Grant (Federal)
VMT	Vehicle Miles Traveled
ZETCP	Zero Emission Transit Capital Program
ZEV	Zero Emission Vehicle

