

RSTP PROJECTS ***FRANCISCO DRIVE RIGHT-TURN POCKET AND OVERLAY***



Project Description

The project completed an overlay and addition of Class II bike lanes to Francisco Drive in El Dorado Hills and also constructed a free right-turn pocket from Francisco Drive onto El Dorado Hills Boulevard, extend the northbound left-turn pocket on El Dorado Hills Boulevard to remove much of the queue and extended the existing pedestrian path on Francisco Drive to Brittany Way.



Current Project Status

The EDCTC programmed a total of \$915,000 in Urban RSTP funds and \$150,000 in State Exchanged TE funds to the Francisco Drive overlay and free, right-turn pocket projects at the June 28, 2012 and August 1, 2013 EDCTC Board meetings. Construction cost of the overlay with Class II bike lanes is estimated at \$310,000. CEQA and NEPA documentation have been completed for both the overlay, Class II bike lanes, free right-turn pocket, extension of the northbound left-turn lane on El Dorado Hills Boulevard, and pedestrian path. The overlay and Class II bike lanes were constructed as the first phase of the project in October 2013 while the free right-turn pocket, extension of the left-turn pocket, and pedestrian path are expected to go to construction in summer 2015. On March 6, 2014 the EDCTC programmed \$508,000 of CMAQ funds to be used in place of \$508,000 of the \$830,000 in Urban RSTP previously programmed to the project. On May 1, 2014 EDCTC deprogrammed the \$508,000 in Urban RSTP that was replaced by the \$508,000 in CMAQ. On November 13, 2014 the Board of Supervisors approved award of construction contract to JD Pasquetti Engineering, Inc. for \$507,777. The project is complete.

Upcoming Activities

- Final Closeout

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
PA&ED	\$25,000	Urban RSTP	RFA Approved	\$25,000
PS&E	\$60,000	Urban RSTP	RFA Approved	\$60,000
Const.	\$322,000	Urban RSTP	Programmed 2013/14	\$322,000
Const.	\$100,000	CMAQ	Programmed 2013/14	\$100,000
Const.	\$408,000	CMAQ	Programmed 2014/15	\$408,000
Const.	\$150,000	State Ex. TE	Programmed 2013/14	\$150,000
TOTAL	\$1,065,000			\$1,065,000