

STIP PROJECT

WESTERN PLACERVILLE INTERCHANGES PHASE 2



Project Description

Western Placerville Interchanges (WPI) Phase 2 includes the US Highway 50 eastbound off ramp to Ray Lawyer Drive and local road improvements to Forni Road and Ray Lawyer Drive. The local road improvements will accommodate the new eastbound on ramp and future on/off ramps associated with the project. Additional Phase 2 elements include pedestrian facilities and connecting two segments of the El Dorado Trail Class I Bike Path: Lower Main Street/Forni Road to Ray Lawyer Drive and Forni Road to Missouri Flat Road.



Current Project Status

In December of 2013, EDCTC submitted the Regional Transportation Improvement Program (RTIP) to the California Transportation Commission (CTC), including \$5,542,000 State Transportation Improvement Program (STIP) funds for Phase 2 of the Western Placerville Interchanges Project. The CTC programmed the STIP funds in fiscal year 2016/17, and construction was anticipated to begin during that fiscal year. However, at the May 18-19, 2016 CTC meeting, the CTC voted to reprogram the \$5,542,000 in STIP funds from FY 2015/16 to FY 2017/18, delaying delivery of the project one year.

While the STIP funds are programmed for construction, project phases including design and right-of-way are funded with SAFETEA-LU and Appropriations funds programmed to the Western Placerville Interchanges project. A traffic study prepared to analyze the Ray Lawyer Drive phasing options indicated that the eastbound US Highway 50 off ramp is the preferred ramp for construction. Caltrans is supportive of construction of the eastbound off ramp, consistent with the traffic analysis, and from the standpoint of approving construction of a "partial interchange." On March 6, 2014, EDCTC programmed \$1,100,000 in CMAQ funds to the project to support the construction of bicycle and pedestrian elements including a Class I Bike Path from Ray Lawyer Drive to connect with the existing trail segment at Forni Road. The project's coordination with the El Dorado County Courthouse project is on hold pending the next Courthouse project meeting (the last Courthouse meeting was held in July 2015). On August 11, 2015 the Placerville City Council adopted the Cooperative Agreement with Caltrans for Phase 2. The Interagency Cooperative Agreement between the City and El Dorado Transit for the park-and-ride lot component of the Phase 2 project was also approved at the August 11, 2015 City Council meeting along with Dokken Engineering's design amendments, allowing Phase 2 design to begin. The revised project schedule shows the project going out to bid in September 2017 with the construction contract awarded January 2018. Project Development Team (PDT) meetings are being held monthly to ensure the project remains on schedule.

Upcoming Activities

- Review of 95% Plans, Specifications, Estimates due February 2017
- Submit 100% Plans, Specifications, and Estimates May 2017
- Receive Right-of-Way Certification July 2017
- STIP Allocation at August 2017 CTC Meeting
- Advertise for construction bids September 2017
- Award Construction Contract January 2018

PROJECT FUNDING DETAIL				
Project Phase	Amount Programmed	Source	Status	Project Cost
Construction	\$5,542,000	STIP	Programmed in 2016 for FY 2017/18	\$5,542,000
Bike/Ped Construction	\$1,000,000	CMAQ	Programmed in 2014 for FY 2016/17	\$1,000,000
TOTAL	\$6,542,000			\$6,542,000